

North Kingstown School District

Wickford Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,502	\$4,067	10.7%
Substitutes	\$59	\$68	-13.6%
Instructional Parapros	\$117	\$106	10.1%
Pupil-Use Technology	\$81	\$125	-35.3%
Instructional Materials	\$122	\$192	-36.7%
Total	\$4,880	\$4,559	7.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$72	\$44	62.7%
Library & Media	\$183	\$200	-8.4%
Extracurricular	\$6	\$0	100.0%
Student Health/Services	\$86	\$99	-12.5%
Curriculum Development	\$79	\$38	109.1%
Staff Development	\$317	\$272	16.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$79	\$40	98.4%
Therapists, Psychologists	\$125	\$249	-49.7%
Total	\$947	\$941	0.6%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$266	\$283	-5.9%
Food Service	\$262	\$218	20.1%
Safety	\$1	\$1	21.6%
Building Upkeep	\$673	\$567	18.7%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,202	\$1,069	12.4%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$390	\$394	-0.9%
School Office	\$208	\$130	60.3%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$598	\$523	14.2%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures:	\$1,792,349
School Enrollment (ADM):	235
School Per Pupil:	\$7,627

July 1998 - June 1999

Expenditures:	\$1,673,782
School Enrollment (ADM):	236
School Per Pupil:	\$7,092

July 1999 - June 2000

